

ATTACHMENT 46:
PROGRAM SCHEDULE

APPLICANT:
CITY OF PHILADELPHIA O.H.C.D.

FILE NAME:
Att46ProgramSchedule.pdf

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<i>Grant Level Milestones</i>	<i>Finish</i>
Grant Award	June 2014
Grant Agreement Executed	June 2014
Final Expenditure Deadline	September 2020
Expected Final Expenditure	July 2020
Final Report Submission to HUD	October 2020
HUD Grant Close-Out Certification	December 2020

<i>People & Education</i>	<i>Start</i>	<i>Finish</i>
Case Management – all relocation and social services	August 2014	July 2026
Temple Education Improvement Activities at Dunbar and Duckrey	September 2014	July 2026
Temple Pre-K Afterschool for Norris Children	September 2014	July 2026
Temple College & Career Ready Program at Ben Franklin High School	September 2014	July 2026
Temple Adult Literacy & GED Program	September 2014	September 2016
Temple GED To College Program	September 2014	September 2016
Temple Youth Employment Project	September 2014	September 2016
Temple Health Information Professions Career Pathways	September 2014	September 2016
Temple Community Health Workers Training	September 2014	September 2016

<i>Housing</i>	<i>Start</i>	<i>Finish</i>
Phase 1A Off-Site Uptown Triangle and Darien Street	June 2015	August 2016
Phase 1B Off-Site Darien Street	June 2015	August 2016
Phase 2A On-Site Norris St	September 2016	December 2017
Phase 2B On-Site Norris St	September 2016	December 2017
Phase 3 On-Site 11 th and Berks	January 2018	April 2019
Phase 4 On-Site 11 th and Berks	April 2019	June 2020

<i>Neighborhood</i>	<i>Start</i>	<i>Finish</i>
Temple University Student Residence	December 2012	September 2014
Philadelphia Streets Dept. Infrastructure	June 2015	June 2020
PHS LandCare Program – lot stabilization and greening	September 2014	n/a
Workforce Development Center	April 2019	June 2020
Basic Systems Repair Program	December 2014	June 2020
Streetscape Improvements – residential and commercial	June 2015	June 2020
Stormwater Innovation Projects	January 2015	June 2019
Germantown Avenue Commercial Corridor Mixed Use Project	October 2016	December 2017
Philadelphia Water Department Infrastructure	July 2014	June 2019
Property Acquisition – Residential and Commercial	June 2015	June 2019
Avenue of the Arts	March 2014	November 2014
SEPTA Temple Station – Improvements	December 2013	November 2014